

MANSFIELD DISTRICT COUNCIL

ORDER OF COST ESTIMATE

PROJECT DETAILS

TITLE Crematorium Refurbishment

WORKS COST ESTIMATE

| | | | | | | |
|---|--------|---|--------------|--|------|-------------------|
| Facilitating works estimate | | | | | Inc. | |
| Building estimate | 759 m2 | x | £ 928.57 /m2 | | £ | 704,784.63 |
| Mansfield (98; sample 14) | | | 1 | | £ | 704,784.63 |
| External works | | | | | | |
| Adjustments and additions | | | | | £ | - |
| Difference between source data and current scheme | | | | | £ | - |
| Works cost estimate (sub total A) | | | | | £ | 704,784.63 |

ADJUSTMENT FOR THE EFFECT OF COVID-19

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|--|--|--|-------|--|---|-------------------|
| Adjustment for the effect of Covid-19 | | | 2.50% | | £ | 17,619.62 |
| Adjusted works cost estimate (sub total A1) | | | | | £ | 722,404.25 |

PROJECT / DESIGN FEES AND OTHER DEVELOPMENT COSTS

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| Project/design team fees | | | 10.10% | | £ | 72,962.83 |
| Other development/project costs estimate | | | | | £ | - |

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| Project/design fees and other development costs (sub total B) | | £ | 72,962.83 |
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BASE COST ESTIMATE

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| Base cost estimate A1 + B (sub total C) | | £ | 795,367.07 |
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RISK ALLOWANCE ESTIMATE

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| Design development risks estimate | 10% | £ | 79,536.71 |
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| Construction risks estimate | | £ | - |
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| Employers change risk estimate | | £ | - |
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| Employers other risks estimate | | £ | - |
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| Risk allowance estimate (sub total D) | | £ | 79,536.71 |
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COST LIMIT (EXCLUDING INFLATION)

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| Cost limit C + D (sub total E) | | £ | 874,903.78 |
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TENDER INFLATION ESTIMATE

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| Allowance for inflation to anticipated tender date (sub total F) | 2.44% | £ | 21,338.95 |
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| Tender inflation estimate (sub total G) | | £ | 21,338.95 |
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Cost limit (firm price tender)

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| Cost limit (firm price tender) E + G (sub total H) | | £ | 896,242.73 |
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| Plus 25% contingency for major restructual works as per informaion provided by design services on base cost | | | £198,841.75 |
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| Total including contingency | | | £994,208.75 |
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